

Department of the Navy
FY 2005 President's Budget
Exhibit O-1

OPERATION AND MAINTENANCE, MARINE CORPS

(Dollars in Thousands)

		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 01: OPERATING FORCES				
	Expeditionary Forces			
1106N	010 Operational Forces	2,076,950	1,417,880	633,914
1106N	020 Field Logistics	451,711	371,096	367,293
1106N	030 Depot Maintenance	248,856	175,163	102,085
	USMC Prepositioning			
1106N	040 Maritime Prepositioning	174,685	127,341	72,128
1106N	050 Norway Prepositioning	14,031	3,972	7,763
	Base Support			
1106N	060 Sustainment, Restoration and Modernization	523,079	501,142	451,012
1106N	070 Base Operating Support	1,057,630	933,598	1,026,795
	Total, BA 01 - Operating Forces	4,546,942	3,530,192	2,660,990
BUDGET ACTIVITY 03: TRAINING AND RECRUITING				
	Accession Training			
1106N	080 Recruit Training	10,985	9,844	10,539
1106N	090 Officer Acquisition	425	348	351
	Basic Skills and Advanced Training			
1106N	100 Specialized Skills Training	34,823	40,484	45,155
1106N	110 Flight Training	186	171	174
1106N	120 Professional Development Education	9,126	8,863	8,972
1106N	130 Training Support	113,765	117,856	134,241
	Recruiting and Other Training and Education			
1106N	140 Recruiting and Advertising	114,403	113,987	113,988
1106N	150 Off-Duty and Voluntary Education	38,032	32,006	34,336
1106N	160 Junior ROTC	13,377	13,700	13,270
	Base Support			
1106N	170 Sustainment, Restoration and Modernization	81,357	79,666	68,553
1106N	180 Base Operating Support	117,363	153,327	162,579
	Total, BA 03 - Training and Recruiting	533,842	570,252	592,158

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BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

Servicewide Support				
1106N	190 Special Support	212,072	230,344	274,508
1106N	200 Servicewide Transportation	178,873	211,302	37,300
1106N	210 Administration	34,003	39,377	45,271
Cancelled Accounts				
1106N	220 Cancelled Account Adjustments	153	0	0
Base Support				
1106N	230 Sustainment, Restoration and Modernization	6,401	3,563	3,191
1106N	240 Base Operating Support	13,159	23,107	18,697
Total, BA 04 - Administration and Service-Wide Activities		444,661	507,693	378,967
Total Operation and Maintenance, Marine Corps		5,525,445	4,608,137	3,632,115